

**Johnson County Community College**  
**Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY\_15\_\_ & Planning for AY \_\_16\_\_*

<b>Division: Science</b>				
<b>Full Program Name: Astronomy</b>	<b>Course Prefix(s) within Program: ASTR</b>	<b>Budget Org Number:</b>	<b>Transfer/ Career Primary Mission: Transfer</b>	<b>CIP Code, if applicable:</b>

**Program Data Summary**

<b>Demand Indicators</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 2013 – 2015 Transfer Programs</b>
<b>Student Credit Hours</b>	<b>1,364</b>	<b>1,274</b>	<b>1,355</b>	<b>.6% Transfer SCH</b>
<b>Student Head Count (Unduplicated)</b>	<b>379</b>	<b>355</b>	<b>387</b>	
<b>Average Class Size</b>	<b>20</b>	<b>19</b>	<b>20</b>	<b>18.9</b>

<b>Quality Indicators (All Programs)</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 2013 – 2015 Transfer Programs</b>
<b>% Student Completion</b>	<b>89.5</b>	<b>88.8</b>	<b>90</b>	<b>89.2%</b>
<b>% Student Success</b>	<b>81.0</b>	<b>79.8</b>	<b>77.6</b>	<b>81.5%</b>
<b>% Attrition</b>	<b>10.5</b>	<b>11.2</b>	<b>10</b>	<b>10.7%</b>

<b>Resource Utilization Indicators (All Programs)</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>
<b>Expenses</b>			
<b># of Full Time Faculty</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b># of Part Time/Adjunct Faculty</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Student Credit Hours by FT Faculty</b>	<b>586</b>	<b>620</b>	<b>694</b>
<b>Student Credit hours by PT Faculty</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Student Enrollment by FT Faculty</b>	<b>164</b>	<b>164</b>	<b>164</b>
<b>Student Enrollment by PT Faculty</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Cost per credit hour</b>	<b>\$137.75</b>	<b>\$141.65</b>	<b>\$129.10</b>
<b>Cost per student FTE</b>	<b>\$4,133</b>	<b>\$4,249</b>	<b>\$3,873</b>
<b>FY Expenditures</b>	<b>\$187,895</b>	<b>\$180,457</b>	<b>\$174,934</b>
<b>Revenue</b>			
<b>Tuition</b>	<b>\$106,060</b>	<b>\$97,673</b>	<b>\$110,103</b>
<b>KBOR Calculated State Share of Cost on percent received previous year</b>		<b>\$79,519</b>	<b>\$88,959</b>

# of Faculty, Credit Hour and Student Enrollment Data based on Fall 20<sup>th</sup> Day